



Bhausaheb Mulak Charitable Trust's
Bhausaheb Mulak
Ayurved College & Research Hospital

P-73 R&C Zone MIDC; Butibori, Nagpur. 441122 • Cell : 9673843111
• Email: - bmctbutibori@gmail.com • Website: - www.bmacrhbutibori.com



Smt. Sumanmala B. Mulak
President

Shri. Rajendra B. Mulak
Secretary

Shri. Yashraj R. Mulak
Treasurer

Dr. Madhusudan Gupta
Principal

Ref. No. : BmACRH/2024-25/22

Date : 21/06/2024

BHAUSAHEB MULAK AYURVED COLLEGE AND RESEARCH HOSPITAL, BUTIBORI
2019-20

Abstract of Expenditure for Infrastructure, Repairs & Maintenance and Other Expenditure
Expenditure for Infrastructure Development and Augmentation (INR in lakhs) = A

Sr. No.	Item	BAMS	Total (In Lakhs)
1	Building	-	-
2	Equipment	6,15,000.00	6.15
3	Computer	-	-
4	Library Books	-	-
5	Furniture & Fixture	-	-
	Total	6,15,000.00	6.15

Expenditure on Maintenance of Academic Facilities (Excluding salary for human resources)
(INR in Lakhs) = B

Sr. No.	Item	BAMS	Total (In Lakhs)
1	Chemical & Consumable	3,20,842.00	3.21
2	Workshop and Lab Expenses	1,62,861.00	1.63
3	Repair & Maintenance Equipme	16,79,743.00	16.80
	Total	21,63,446.00	21.63

Expenditure on Maintenance of Physical Facilities (Excluding salary for human resources)
(INR in Lakhs) = C

Sr. No.	Item	BAMS	Total (In Lakhs)
1	Building Repair & Maintenance	18,51,478.00	18.51
2	Repair & Maintenance (Furnitu	3,21,775.00	3.22
3	Repair & Maintenance Garden	5,73,450.00	5.73
4	Security Charges	12,28,560.00	12.29
	Total	39,75,263.00	39.75

Other expenses excluding salary (INR in Lakh) = D

Sr. No.	Item	BAMS Course	Total (In Lakhs)
1	Garden Expenses	5,73,450.00	5.73
	Total	5,73,450.00	5.73

Other expenses excluding salary (INR in Lakh) = D

Sr. No.	Item	BAMS	Total (In Lakhs)
1	Expenditure for Infrastructure Development and Augmentation (INR in lakhs) = A	6,15,000.00	6.15
2	Expenditure on Maintainance of Academic Facilities (Excluding salary for human resources) = B	21,63,446.00	21.63
3	Expenditure on Maintainance of Physical Facilities (Excluding salary for human resources) = C	39,75,263.00	39.75
4	Other expenses excluding salary (INR in Lakh) = D	5,73,450.00	5.73
	Total	73,27,159.00	73.27

Total Salary Expenditure

Sr. No.	Item	BAMS	Total (In Lakhs)
1	Salary Teaching	2,15,42,873.00	215.43
2	Salary Non-Teaching Staff	52,91,183.00	52.91
3	Salary Hospital Staff	51,69,304.00	51.69
4	Employer PF	13,21,575.00	13.22
	Total	3,33,24,935.00	333.25

**Principal****Bhausahab Mulak Ayurved College
& Research Hospital Butibori, Nagpur****CA GULSHAN ZADE
CHARTERED ACCOUNTANT
M. No.: 180192**

UDIN: 24180192BKEZYLS649



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Ref. No. : BMACRH/2024-25/21

Date : 21/06/2024

BHAUSAHEB MULAK AYURVED COLLEGE AND RESEARCH HOSPITAL, BUTIBORI
2020-21

Abstract of Expenditure for Infrastructure, Repairs & Maintenance and Other Expenditure
Expenditure for Infrastructure Development and Augmentation (INR in lakhs) = A

Sr. No.	Item	BAMS	Total (In Lakhs)
1	Building	-	-
2	Furniture & Fixture	-	-
3	Equipment	8,97,260.00	8.97
	Total	8,97,260.00	8.97

Expenditure on Maintenance of Academic Facilities (Excluding salary for human resources)
(INR in Lakhs) = B

Sr. No.	Item	BAMS	Total (In Lakhs)
1	Chemical & Consumable	3,17,617.00	3.18
2	Repair & Maintenance Electrical	-	-
	Total	3,17,617.00	3.18

Expenditure on Maintenance of Physical Facilities (Excluding salary for human resources)
(INR in Lakhs) = C

Sr. No.	Item	BAMS	Total (In Lakhs)
1	Building Repair & Maintenance	11,33,652.00	11.34
2	Repair & Maintenance	69,361.00	0.69
3	Security Charges	7,78,065.00	7.78
	Total	19,81,078.00	19.81

Other expenses excluding salary (INR in Lakh) = D

Sr. No.	Item	BAMS	Total (In Lakhs)
1	Garden Expenses	4,24,800.00	4.25
2	Staff Welfare	5,43,671.00	5.44
	Total	9,68,471.00	9.68

Total Expenditure excluding Salary (INR in Lakh) (E =A+B+C+D)

Sr. No.	Item	BAMS	Total (In Lakhs)
1	Expenditure for Infrastructure Development and Augmentation (INR in lakhs) = A	8,97,260.00	8.97
2	Expenditure on Maintainance of Academic Facilities (Excluding salary for human resources) = B	3,17,617.00	3.18
3	Expenditure on Maintainance of Physical Facilities (Excluding salary for human resources) = C	19,81,078.00	19.81
4	Other expenses excluding salary (INR in Lakh) = D	9,68,471.00	9.68
	Total	41,64,426.00	41.64


Total Salary Expenditure

Sr. No.	Item	BAMS	Total (In Lakhs)
1	Salary Teaching	2,41,80,312.00	241.80
2	Salary Non Teaching	28,29,180.00	28.29
3	Salary Paramedical Staff	46,64,853.00	46.65
4	Employer PF	9,99,583.00	10.00
	Total	3,26,73,928.00	326.74



Principal

**Bhauasaheb Mulak Ayurved College
& Research Hospital, Butibori, Nagpur**


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WDIN: 24180192BKEZYK5984



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Ref. No. : **BMACRH/2024-25/20**

Date : **21/06/2024**

BHAUSAHEB MULAK AYURVED COLLEGE AND RESEARCH HOSPITAL, BUTIBORI
2021-22

Abstract of Expenditure for Infrastructure, Repairs & Maintenance and Other Expenditure
Expenditure for Infrastructure Development and Augmentation (INR in lakhs) = A

Sr. No.	Item	BAMS	Total (In Lakhs)
1	Building		
2	Equipment	-	-
Total		-	-

Expenditure on Maintenance of Academic Facilities (Excluding salary for human resources)
(INR in Lakhs) = B

Sr. No.	Item	BAMS	Total (In Lakhs)
1	Consumables		
2	Repairs and Maintenance (Equipment)	1,57,242.00	1.57
3	Workshop and Lab Expenses	-	-
Total		29,004.00	0.29
		1,86,246.00	1.86

Expenditure on Maintenance of Physical Facilities (Excluding salary for human resources)
(INR in Lakhs) = C

Sr. No.	Item	BAMS	Total (In Lakhs)
1	Annual Maintenance Charges		
2	Repairs and Maintenance	27,100.00	0.27
3	Repairs and Maintenance (Building)	1,51,943.00	1.52
4	Security Charges	3,20,452.00	3.20
5	Vehicle Expenses	10,58,706.00	10.59
Total		2,28,499.00	2.28
		17,86,700.00	17.87

Other expenses excluding salary (INR in Lakh) = D

Sr. No.	Item	BAMS	Total (In Lakhs)
1	News Paper & Periodicals		
2	Garden Maintenance Exp	34,522.00	0.35
3	Student Welfare	4,07,464.00	4.07
Total		4,16,495.00	4.16
		8,58,481.00	8.58

Total Expenditure excluding Salary (INR in Lakh) (E =A+B+C+D)

Sr. No.	Item	BAMS	Total (In Lakhs)
1	Expenditure for Infrastructure Development and Augmentation (INR in lakhs) = A	-	-
2	Expenditure on Maintainance of Academic Facilities (Excluding salary for human resources) = B	1,86,246.00	1.86
3	Expenditure on Maintainance of Physical Facilities (Excluding salary for human resources) = C	17,86,700.00	17.87
4	Other expenses excluding salary (INR in Lakh) = D	8,58,481.00	8.58
Total		28,31,427.00	28.31


Total Salary Expenditure

Sr. No.	Item	BAMS	Total (In Lakhs)
1	Salary Teaching	2,59,59,549.00	259.60
2	Salary and Wages Non Teaching Staff	37,04,689.00	37.05
3	Salary and Wages Hospital Staff	59,03,096.00	59.03
4	Employer PF	12,26,912.00	12.27
Total		3,67,94,246.00	367.94



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UDIN: 241801928KEZ459421



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Principal

Ref. No. : BMACRH/2024-25/19

Date : 21/06/2024

BHAUSAHEB MULAK AYURVED COLLEGE AND RESEARCH HOSPITAL, BUTIBORI
2022-23

Abstract of Expenditure for Infrastructure, Repairs & Maintenance and Other Expenditure
Expenditure for Infrastructure Development and Augmentation (INR in lakhs) = A

Sr. No.	Item	BAMS	Total (In Lakhs)
1	Building	15,72,730.00	15.73
2	Furniture and Fixture	1,26,700.00	1.27
3	Equipment	1,73,836.00	1.74
4	Computers	1,68,848.00	1.69
TOTAL		20,42,114.00	20.42

Expenditure on Maintenance of Academic Facilities (Excluding salary for human resources)
(INR in Lakhs) = B

Sr. No.	Item	BAMS	Total (In Lakhs)
1	Chemicals and Glassware	9,50,995.00	9.51
2	Consumables	8,33,574.00	8.34
3	Repairs and Maintenance	1,74,700.00	1.75
TOTAL		9,50,995.00	9.51

Expenditure on Maintenance of Physical Facilities (Excluding salary for human resources)
(INR in Lakhs) = C

Sr. No.	Item	BAMS	Total (In Lakhs)
1	Annual Maintenance Charges	20,000.00	0.20
2	Repairs and Maintenance	11,80,475.00	11.80
3	Repairs and Maintenance (Building)	27,54,399.00	27.54
4	Security Charges	11,33,933.00	11.34
5	Vehicle Expenses	2,75,152.00	2.75
TOTAL		53,63,959.00	53.64

Other expenses excluding salary (INR in Lakh) = D

Sr. No.	Item	BAMS	Total (In Lakhs)
1	Garden Expenses	4,34,905.00	4.35
2	News Paper & Perodicals	99,660.00	1.00
TOTAL		5,34,565.00	5.35

Total Expenditure excluding Salary (INR in Lakh) (E =A+B+C+D)


Sr. No.	Item	BAMS	Total (In Lakhs)
1	Expenditure for Infrastructure Development and Augmentation (INR in lakhs) = A	20,42,114.00	20.42
2	Expenditure on Maintainance of Academic Facilities (Excluding salary for human resources) = B	9,50,995.00	9.51
3	Expenditure on Maintainance of Physical Facilities (Excluding salary for human resources) = C	53,63,959.00	53.64
4	Other expenses excluding salary (INR in Lakh) = D	5,34,565.00	5.35
TOTAL		88,91,633.00	88.92

Total Salary Expenditure

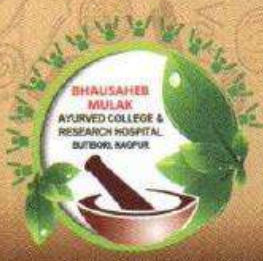
Sr. No.	Item	BAMS	Total (In Lakhs)
1	Salary Teaching	4,08,48,540.00	408.49
2	Salary Non Teaching	2,14,296.00	2.14
3	Salary Hospital Staff	25,27,694.00	25.28
4	Employer PF	10,87,773.00	10.88
Total		4,46,78,303.00	446.78



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2023-24

Abstract of Expenditure for Infrastructure, Repairs & Maintenance and Other Expenditure
Expenditure for Infrastructure Development and Augmentation (INR in lakhs) = A

Sr. No.	Item	BAMS	Total (In Lakhs)
1	Building	-	-
2	Furniture and Fixture	-	-
3	Equipment	1,47,453.00	1.47
4	Computers	40,750.00	0.41
TOTAL		1,88,203.00	1.88

Expenditure on Maintenance of Academic Facilities (Excluding salary for human resources)
(INR in Lakhs) = B

Sr. No.	Item	BAMS	Total (In Lakhs)
1	Chemicals and Glassware	12,80,694.00	12.81
2	Consumables	4,21,364.00	4.21
3	Repairs and Maintenance	2,43,163.00	2.43
TOTAL		19,45,221.00	19.45

Expenditure on Maintenance of Physical Facilities (Excluding salary for human resources)
(INR in Lakhs) = C

Sr. No.	Item	BAMS	Total (In Lakhs)
1	Annual Maintenance Charges	20,000.00	0.20
2	Repairs and Maintenance	6,59,000.00	6.59
3	Repairs and Maintenance (Building)	27,69,952.00	27.70
4	Security Charges	12,93,499.00	12.93
5	Vehicle Expenses	2,46,079.00	2.46
TOTAL		49,88,530.00	49.89

Other expenses excluding salary (INR in Lakh) = D

Sr. No.	Item	BAMS	Total (In Lakhs)
1	Garden Expenses	35,330.00	0.35
2	News Paper & Periodicals	79,576.00	0.80
3	Student Welfare	40,707.00	0.41
4	Staff Welfare	2,832.00	0.03
TOTAL		1,58,445.00	1.58

Total Expenditure excluding Salary (INR in Lakh) (E =A+B+C+D)

Sr. No.	Item	BAMS	Total (In Lakhs)
1	Expenditure for Infrastructure Development and Augmentation (INR in lakhs) = A	1,88,203.00	1.88
2	Expenditure on Maintenance of Academic Facilities (Excluding salary for human resources) = B	19,45,221.00	19.45
3	Expenditure on Maintenance of Physical Facilities (Excluding salary for human resources) = C	49,88,530.00	49.89
4	Other expenses excluding salary (INR in Lakh) = D	1,58,445.00	1.58
TOTAL		72,80,399.00	72.80

Total Salary Expenditure

Sr. No.	Item	BAMS	Total (In Lakhs)
1	Salary Teaching	3,48,13,882.00	348.14
2	Salary Non Teaching	2,95,800.00	2.96
3	Salary Hospital Staff	33,98,299.00	33.98
4	Employer PF	11,27,577.00	11.28
Total		3,96,35,558.00	396.36

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